

Annex L - Tag account data and costs

TABLE 1 - Tamar Tag Revenue by Post district - January 2023					
Total Income		£1,211,778.50		TAG percentage of total income	48.2%
Tag Income		£583,485.70			
Postal outcode	Area	Actual Value (£) Jan 2023	Extrapolated for 12 months based on Jan figure	% of Tag Income	% of Total Income
PL1	Plymouth: City, Devonport, Stoke, Stonehouse	£10,544.50	£126,534.00	1.81%	0.87%
PL2	Plymouth: Ham, Beacon Park, Milehouse, Pennycross, Keyham	£16,719.95	£200,639.40	2.87%	1.38%
PL3	Plymouth: Hartley, Compton, Peverell, Laira	£16,773.20	£201,278.40	2.87%	1.38%
PL4	Plymouth: Mutley, Lipson St Judes, Greenbank, Cattedown	£15,089.25	£181,071.00	2.59%	1.25%
PL5	Plymouth: St Budeaux, Kings Tamerton, Whiteleigh, Honicknowle, Ernesettle	£29,954.75	£359,457.00	5.13%	2.47%
PL6	Plymouth: Estover, Southway, Derriford, Leigham Egguckland (plus S. Hams/W Devon elements of Woolwell, Bickleigh)	£28,040.75	£336,489.00	4.81%	2.31%
PL7	Plymouth: Plympton, Langage (plus W. Devon elements of Lee Moor, Shaugh Prior)	£23,046.90	£276,562.80	3.95%	1.90%
PL8	Brixton, Yealmpton, Newton Ferrers, part Sherford	£1,309.00	£15,708.00	0.22%	0.11%
PL9	Plymstock, Hooe, Staddiscombe, part Sherford (plus S Hams elements of Wembury, Down Thomas)	£13,467.60	£161,611.20	2.31%	1.11%
PL10	Rame, Millbrook, Downderry	£9,225.50	£110,706.00	1.58%	0.76%
PL11	Torpoint, Antony, Sheviock	£41,862.40	£502,348.80	7.17%	3.45%
PL12	Saltash, Landrake, Tideford, St Mellion, Trerulefoot, St Dominick, St Germans, Hatt	£165,495.90	£1,985,950.80	28.36%	13.66%
PL13	Looe, Polperro, Widegates	£10,328.45	£123,941.40	1.77%	0.85%
PL14	Liskeard, St Clear, St Neots, Duloe, Pensilva, Dobwalls	£37,892.50	£454,710.00	6.49%	3.13%
PL15	Launceston, N. Petherwin,	£7,790.45	£93,485.40	1.34%	0.64%
PL16	Liftondown, Tinhay	£41.60	£499.20	0.01%	0.00%
PL17	Callington, Kelly Bray, Stock Climsland	£23,137.45	£277,649.40	3.97%	1.91%
PL18	Gunnislake, Calstock, St Ann's Chapel	£6,514.45	£78,173.40	1.12%	0.54%
PL19	Tavistock, Peter/Mary Tavy,	£784.35	£9,412.20	0.13%	0.06%
PL20	Bere Alston/Ferrers, Yelverton, Horrabridge, Princetown, Postbridge	£1,350.70	£16,208.40	0.23%	0.11%
PL21	Ivybridge, Lee Mill, Bittaford, Modbury, Cornwood	£7,384.50	£88,614.00	1.27%	0.61%
PL22	Lostwithiel, West Taphouse, Lerryn	£2,515.50	£30,186.00	0.43%	0.21%
PL23	Fowey, Polruan	£399.10	£4,789.20	0.07%	0.03%
PL24	St Blazey	£1,917.35	£23,008.20	0.33%	0.16%
PL25	St Austell, Carlyon Boay	£2,421.45	£29,057.40	0.41%	0.20%
PL26	Mevagissey, Roche, St Dennis	£6,330.30	£75,963.60	1.08%	0.52%
PL27	Wadebridge, Rock	£664.20	£7,970.40	0.11%	0.05%
PL28	Padstow, St Merryn	£83.20	£998.40	0.01%	0.01%
PL29	Port Gaverne, Trewetha	£1.30	£15.60	0.00%	0.00%
PL30	Innis Downs, Lanivet, Penpont Trequite, St Breward St Wenn,	£2,054.60	£24,655.20	0.35%	0.17%
PL31	Bodmin	£2,063.50	£24,762.00	0.35%	0.17%
PL32	Camelford, Davidstow, Otterham	£354.10	£4,249.20	0.06%	0.03%
PL33	Delabole	£26.00	£312.00	0.00%	0.00%
PL34	Tintagel, Penpethy	£49.40	£592.80	0.01%	0.00%
PL35	Boscastle	£153.40	£1,840.80	0.03%	0.01%
TR	Truro, Penzance, Redruth, Newquay, Hayle, Helston, Camborne	£17,996.50	£215,958.00	3.08%	1.49%
EX	Exeter, East/North/Mid Devon	£18,275.10	£219,301.20	3.13%	1.51%
TQ	Torbay, Newton Abbot, Dartmouth, Totnes, Kingsbridge	£14,896.80	£178,761.60	2.55%	1.23%
OTHER		£46,529.75	£558,357.00	7.97%	3.84%
KEY TO COLOURS					
PLYMOUTH SUTTON & DEVONPORT	PLYMOUTH MOORVIEW	SE CORNWALL	N CORNWALL	ST AUSTELL	
TORRIDGE & W DEVON	SW DEVON	Truro & Falmouth. Camborne & Redruth. St Ives		OTHER	

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TABLE 2 - TAG REVENUE BY CONSTITUENCY				
Constituency	Actual Value (£) Jan 2023	Extrapolated for 12 months based on Jan figure	% of Tag Income	% of Total Income
PLYMOUTH SUTTON & DEVONPORT	£59,126.90	£709,522.80	10.13%	4.88%
PLYMOUTH MOORVIEW	£57,995.50	£695,946.00	9.94%	4.79%
SE CORNWALL	£297,371.25	£3,568,455.00	50.96%	24.54%
N CORNWALL	£13,281.75	£159,381.00	2.27%	1.10%
St AUSTELL	£10,669.10	£128,029.20	1.83%	0.88%
TORRIDGE & W DEVON	£2,135.05	£25,620.60	0.36%	0.17%
SW DEVON	£45,208.00	£542,496.00	7.75%	3.73%
Truro & Falmouth. Camborne & Redruth. St Ives	£17,996.50	£215,958.00	3.08%	1.49%
EX	£18,275.10	£219,301.20	3.13%	1.51%
TQ	£14,896.80	£178,761.60	2.55%	1.23%
OTHER	£46,529.75	£558,357.00	7.97%	3.84%
TOTALS	£583,485.70	£7,001,828.40	99.99%	48.15%

TABLE 3 - Regional Tamar TAG Revenue Comparisons			
	Jan-23	2023 total (estimated)	No of TAG accounts
Cornwall TAG costs (ex SE Cornwall)	£41,947.35	£503,368.20	3781
Cornwall percentage of total TAG funding	7.18%		
Southeast Cornwall TAG costs	£297,371.25	£3,568,455.00	22947
Southeast Cornwall percentage of total TAG funding	50.96%		
Plymouth TAG Costs	£117,122.40	£1,405,468.80	21605
Plymouth Percentage of total TAG funding	20.07%		
Torridge & West Devon Tag Costs	£2,135.05	£25,620.60	197
Torridge & West Devon Percentage of total TAG funding	0.36%		
South West Devon Tag Costs	£45,208.00	£542,496.00	1274
South West Devon Percentage of total TAG funding	7.75%		
Exeter Post districts Tag Cost	£18,275.10	£219,301.20	617
Exeter percentage of total Tag funding	3.13%		
Torquay Post district Tag Costs	£14,896.80	£178,761.60	1171
Torquay percentage of Total Tag Funding	2.55%		
Other Post District Tag Costs	£46,529.75	£558,357.00	1458
Other percentage of Total Tag Funding	7.97%		
Total			53050