

APPENDIX 3b

**Key indicators for 12 month period ending 30 April 2024
and comparison with 12 month preceding period & pre-Covid period**

Torpoint Ferry

	Traffic	Revenue	Revenue per Vehicle	Cash Payments	Tag Payments	Tag Usage (%age of Total Payments)
2023/24	965,624	£1,632,688	£1.69	338,683	610,818	64%
2022/23	990,118	£1,549,005	£1.56	362,961	609,490	63%
Change	-24,494 (-2.5%)	+£83,863 (+5.4%)	+£0.13	-24,278 (-6.7%)	+1328 (+0.2%)	+1%
2019/20	1,099,118			434,312	631,696	
Change	-133,494 (-12.1%)			-95,629 (-22%)	-20,878 (-3.3%)	

Tamar Bridge

	Traffic	Revenue	Revenue per Vehicle	Cash Payments	Tag Payments	Tag Usage (%age of Total Payments)
2023/24	7,321,831	£14,335,796	£1.96	2,916,714	4,299,763	60%
2022/23	7,204,573	£13,048,786	£1.81	3,041,699	4,062,374	57%
Change	+117,258 (+1.6%)	+£1,287,010 (+9.9%)	+£0.15	-124,985 (-4.1%)	+237,389 (+5.8%)	+3%
2019/20	8,026,313			3,198,393	4,602,856	
Change	-704,482 (-8.8%)			-281,679 (-8.8%)	-303,093 (-6.6%)	

Combined Undertaking

	Traffic	Revenue	Revenue per Vehicle	Cash Payments	Tag Payments	Tag Usage (%age of Total Payments)
2023/24	8,287,455	£15,968,483	£1.93	3,255,397	4,910,581	60%
2022/23	8,194,691	£14,597,790	£1.78	3,404,660	4,671,864	58%
Change	+92,764 (+1.1%)	+£1,370,693 (+9.4%)	+£0.15	-149,263 (-4.4%)	+238,717 (+5.1%)	+2%
2019/20	9,125,431			3,632,705	5,234,552	
Change	-837,976 (-9.2%)			-377,308 (-10.4%)	-324,128 (-6.2%)	